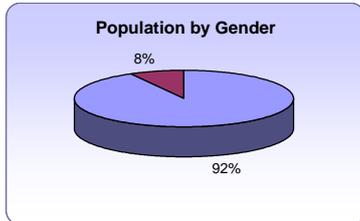




QUARTER II CALENDAR YEAR 2012  
STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POPULATION	
AVERAGE AGE	
MALE	38.17
FEMALE	36.91

ETHNICITY AND GENDER

POPULATION	WHITE	AFRICAN AMERICAN	HISPANIC	ASIAN	AMERICAN INDIAN	CUBAN	UNKNOWN	TOTAL
<b>MALE</b>	5,245 44.25%	3,501 29.54%	2,481 20.93%	281 2.37%	217 1.83%	100 0.84%	27 0.23%	11,852 100.00%
<b>FEMALE</b>	633 61.76%	233 22.73%	97 9.46%	35 3.41%	26 2.54%	- 0.00%	1 0.10%	1,025 100.00%
<b>TOTAL</b>	5,878 45.65%	3,734 29.00%	2,578 20.02%	316 2.45%	243 1.89%	100 0.78%	28 0.22%	12,877 100.00%

AGE CATEGORIES AND GENDER

POPULATION	<=19	20/24	25/29	30/34	35/39	40/44	45/60	>60	TOTAL
<b>MALE</b>	216 1.82%	1,537 12.97%	1,791 15.11%	1,738 14.66%	1,446 12.20%	1,415 11.94%	3,128 26.39%	581 4.90%	11,852 100.00%
<b>FEMALE</b>	8 0.78%	119 11.61%	174 16.98%	196 19.12%	129 12.59%	142 13.85%	228 22.24%	29 2.83%	1,025 100.00%
<b>TOTAL</b>	224 1.74%	1,656 12.86%	1,965 15.26%	1,934 15.02%	1,575 12.23%	1,557 12.09%	3,356 26.06%	610 4.74%	12,877 100.00%

OFFENSE GROUPS AND GENDER

POPULATION	SEX	VIOLENCE	DRUG	PROPERTY	DUI	OTHER	UNKNOWN	TOTAL
<b>MALE</b>	2,464 20.79%	5,881 49.62%	1,572 13.26%	1,424 12.01%	316 2.66%	108 0.91%	87 0.74%	11,852 100.00%
<b>FEMALE</b>	33 3.23%	362 35.32%	231 22.50%	303 29.55%	61 5.97%	22 2.15%	13 1.27%	1,025 100.00%
<b>TOTAL</b>	2,497 19.39%	6,243 48.48%	1,803 14.00%	1,727 13.41%	377 2.93%	130 1.01%	100 0.78%	12,877 100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and chart do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derive estimates.

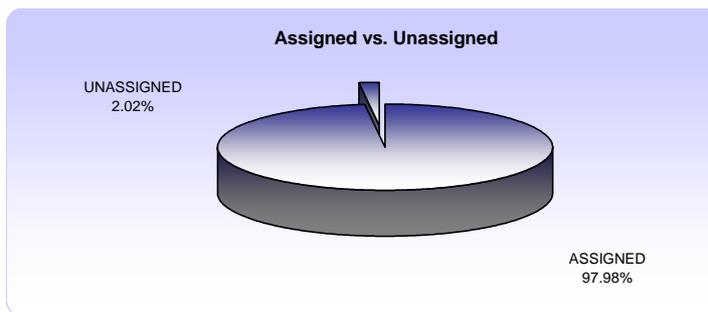


**IN-HOUSE POPULATION BY CUSTODY<sup>a b</sup>**  
**EXCLUSIVE OF SAFEKEEPERS**

ACTUAL VS CALCULATED CUSTODY				
FEMALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	166	45	0	211
MED	190	277	36	503
CLOSE	68	119	74	261
TOTAL	424	441	110	975
MALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	1,354	387	5	1,746
MED	1,648	4,340	721	6,709
CLOSE	575	1,269	1,279	3,123
TOTAL	3,577	5,996	2,005	11,578
DISTRIBUTION OF CUSTODIES				
FEMALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	17.03%	4.62%	0.00%	21.64%
MED	19.49%	28.41%	3.69%	51.59%
CLOSE	6.97%	12.21%	7.59%	26.77%
TOTAL	43.49%	45.23%	11.28%	100.00%
MALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	11.69%	3.34%	0.04%	15.08%
MED	14.23%	37.48%	6.23%	57.95%
CLOSE	4.97%	10.96%	11.05%	26.97%
TOTAL	30.89%	51.79%	17.32%	100.00%

**ASSIGNED VS. UNASSIGNED CUSTODY**

GENDER	ASSIGNED	UNASSIGNED	TOTAL
<b>FEMALE</b>	930	45	975
	95.38%	4.62%	100.00%
<b>MALE</b>	11,369	209	11,578
	98.19%	1.81%	100.00%
<b>TOTAL</b>	12,299	254	12,553
	97.98%	2.02%	100.00%



<sup>a</sup> Beginning March 2007, minimum custody is comprised of community assignment and minimum custodies, and close custody comprises unassigned, close, and maximum custodies. The former method excluded inmates that had not been assigned to a custody on the query run date.

<sup>b</sup> The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

**HISTORICAL CUSTODY QUARTERLY ANALYSIS  
INCLUSIVE OF SAFEKEEPERS  
FISCAL YEAR BASIS**

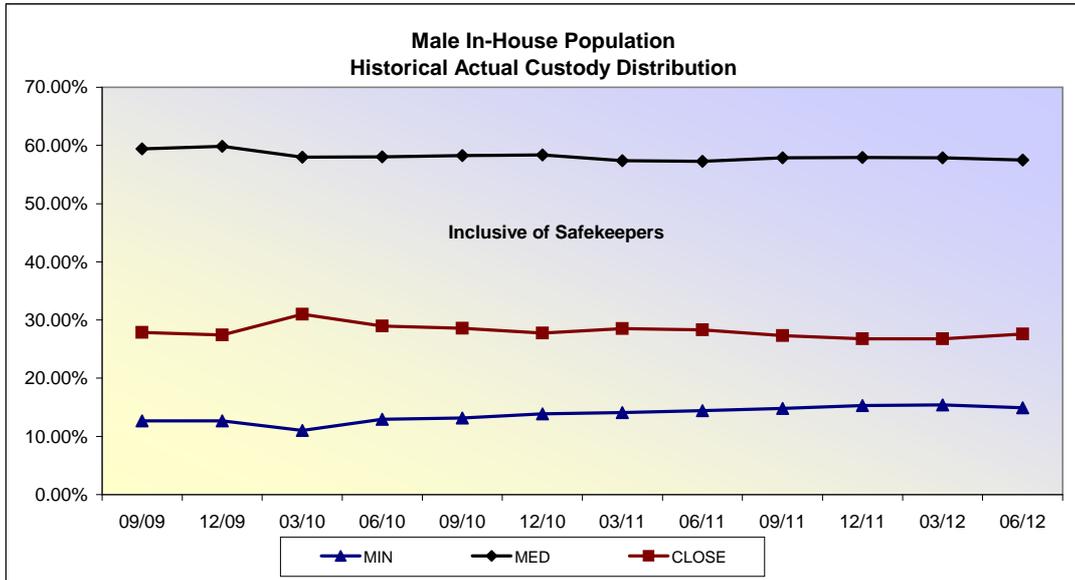
Month/Year	MALE CUSTODY DISTRIBUTION				FEMALE CUSTODY DISTRIBUTION			
	MIN	MED	CLOSE	TOTAL	MIN	MED	CLOSE	TOTAL
06/09	13.80%	59.58%	26.62%	100.00%	21.67%	60.73%	17.60%	100.00%
09/09	12.70%	59.42%	27.88%	100.00%	21.86%	56.90%	21.23%	100.00%
12/09	12.70%	59.86%	27.44%	100.00%	21.06%	57.04%	21.90%	100.00%
03/10	11.03%	57.96%	31.01%	100.00%	19.05%	56.49%	24.46%	100.00%
06/10	12.95%	58.07%	28.98%	100.00%	17.38%	70.58%	12.05%	100.00%
09/10	13.16%	58.27%	28.57%	100.00%	17.30%	69.64%	13.06%	100.00%
12/10	13.88%	58.38%	27.73%	100.00%	16.29%	70.61%	13.10%	100.00%
03/11	14.10%	57.36%	28.54%	100.00%	19.72%	63.16%	17.12%	100.00%
06/11	14.41%	57.27%	28.32%	100.00%	21.57%	65.93%	12.50%	100.00%
09/11	14.79%	57.90%	27.31%	100.00%	24.29%	60.89%	14.81%	100.00%
12/11	15.29%	57.94%	26.77%	100.00%	22.27%	67.02%	10.71%	100.00%
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	14.79%	58.03%	27.19%	100.00%

Fiscal Year 2010 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	12.35%	58.83%	28.83%	19.84%	60.25%	19.91%
Median	12.70%	58.75%	28.43%	20.05%	56.97%	21.57%
Standard Deviation	0.88%	0.96%	1.59%	2.02%	6.89%	5.42%
Range	2.80%	1.90%	4.39%	7.64%	16.90%	12.40%

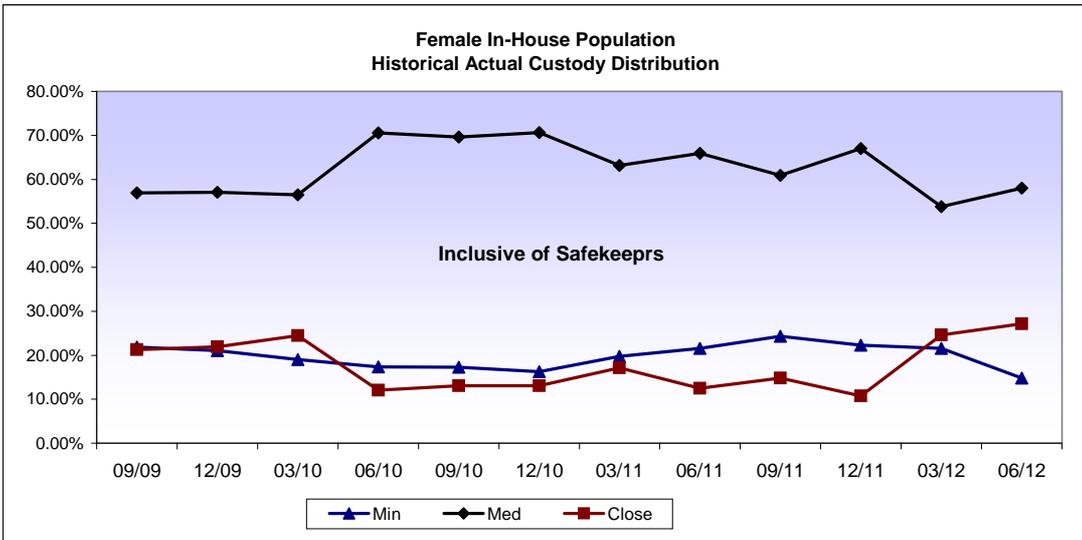
Fiscal Year 2011 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.89%	57.82%	28.29%	18.72%	67.33%	13.94%
Median	13.99%	57.82%	28.43%	18.51%	67.79%	13.08%
Standard Deviation	0.53%	0.59%	0.39%	2.38%	3.44%	2.13%
Range	1.25%	1.11%	0.84%	5.28%	7.45%	4.62%

Fiscal Year 2012 To-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.09%	57.79%	27.11%	20.73%	59.94%	19.34%
Median						
Standard Deviation	0.29%	0.22%	0.43%	4.12%	5.55%	7.84%
Range	0.61%	0.04%	0.85%	2.02%	6.13%	16.48%

**Custody Distributions  
2011 - 2012 Biennium**



**Male Population:** during fiscal year 2012, minimum custody averaged 15.09%, medium custody 57.79%, and close custody 27.11%. The minimum population increased by .50%, medium increased by .20%, and close custody increased by .70% Y-O-Y.

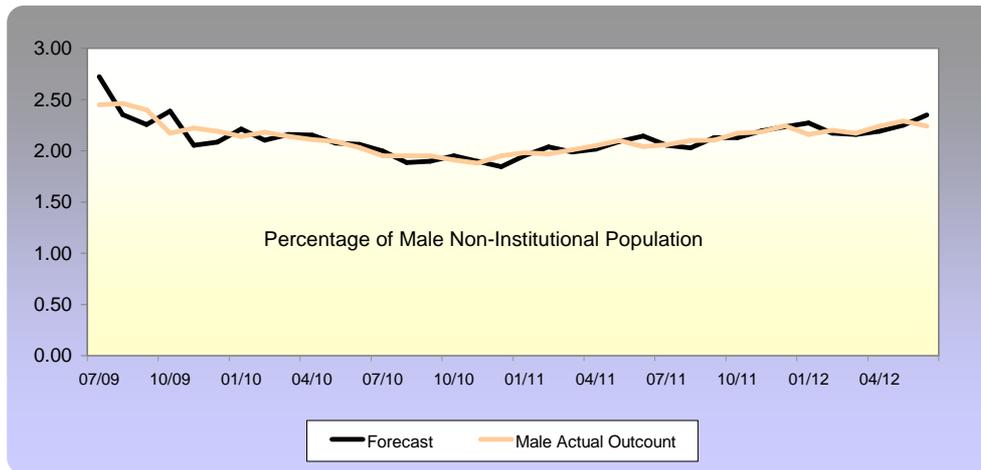
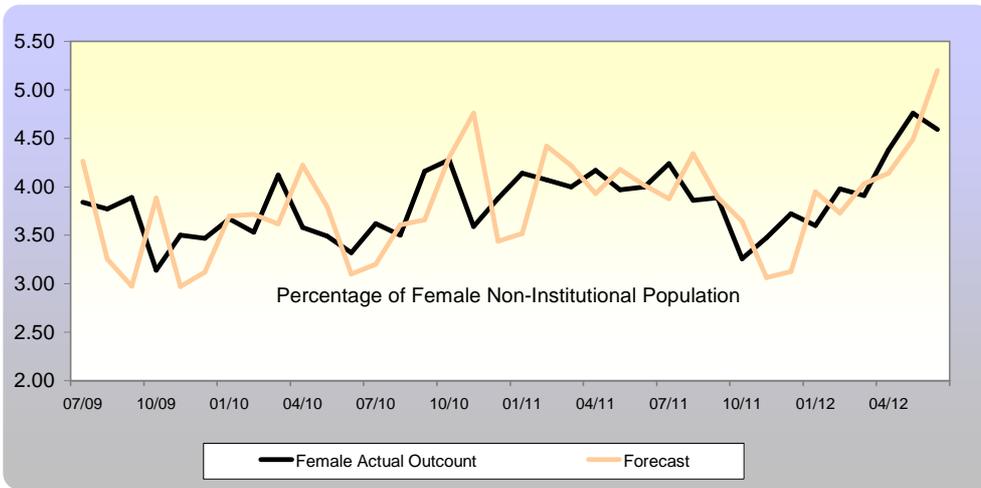


**Female Population:** during fiscal year 2012, minimum custody represented 20.73%, medium custody 59.94%, and close 19.34% of all female offenders. Minimum custody declined from 21.57% to 14.79%, medium declined from 65.93% to 58.03%, and close custody increased from 12.50% to 27.19%, Y-O-Y.

### Proportion of Non-Institutional Population

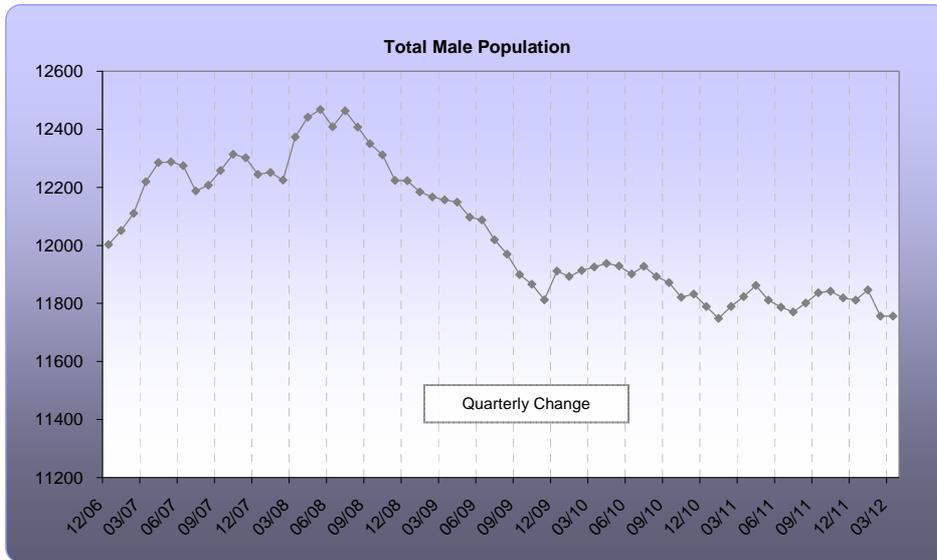
FY 2012	Female Population	
	Actual	Forecast
07/11	4.24	3.88
08/11	3.86	4.34
09/11	3.89	3.89
10/11	3.26	3.64
11/11	3.47	3.06
12/11	3.72	3.13
01/12	3.60	3.95
02/12	3.98	3.73
03/12	3.91	4.03
04/12	4.38	4.14
05/12	4.76	4.49
06/12	4.59	5.20
Average	3.97	3.96

FY 2012	Male Population	
	Actual	Forecast
07/11	2.06	2.05
08/11	2.10	2.03
09/11	2.1	2.13
10/11	2.17	2.13
11/11	2.18	2.19
12/11	2.24	2.23
01/12	2.27	2.16
02/12	2.17	2.2
03/12	2.16	2.17
04/12	2.24	2.24
05/12	2.29	2.29
06/12	2.24	2.24
Average	2.19	2.17

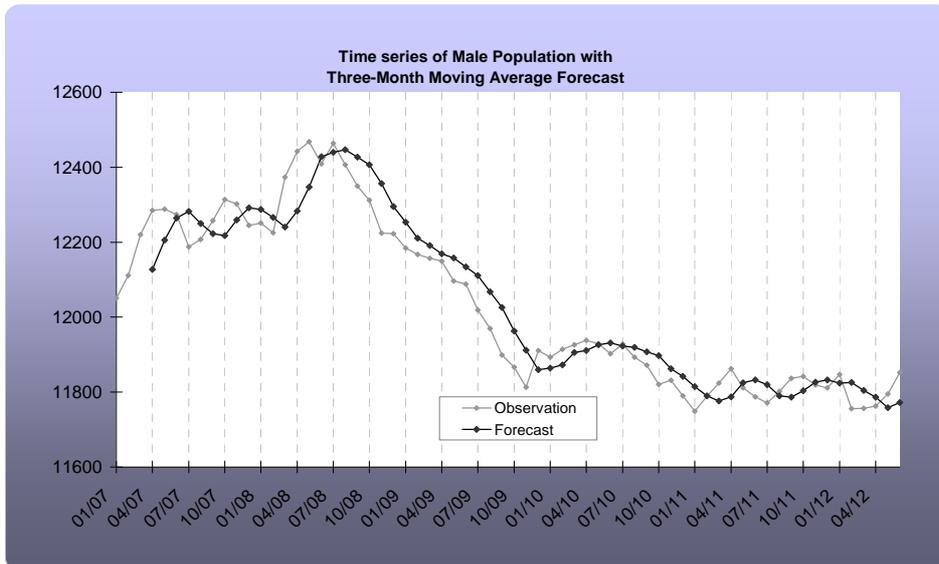


Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

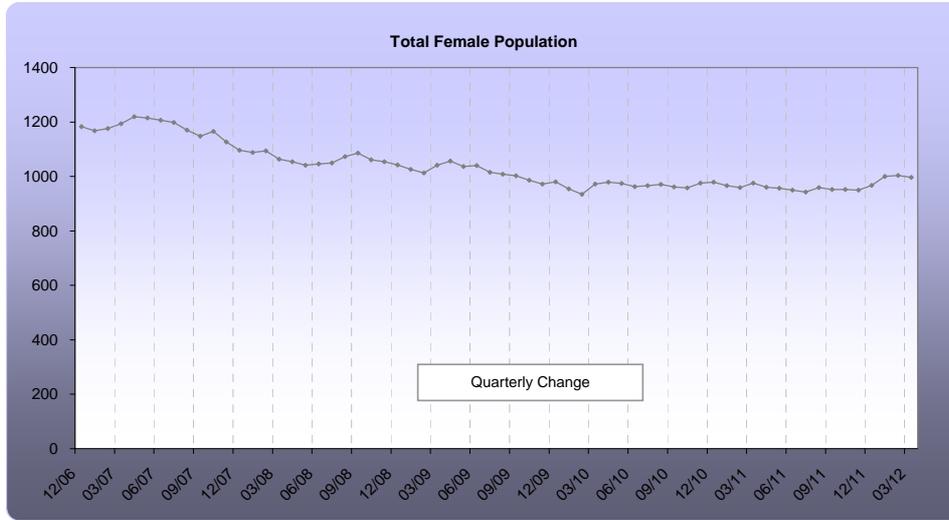
## Quarterly Analysis Male Population



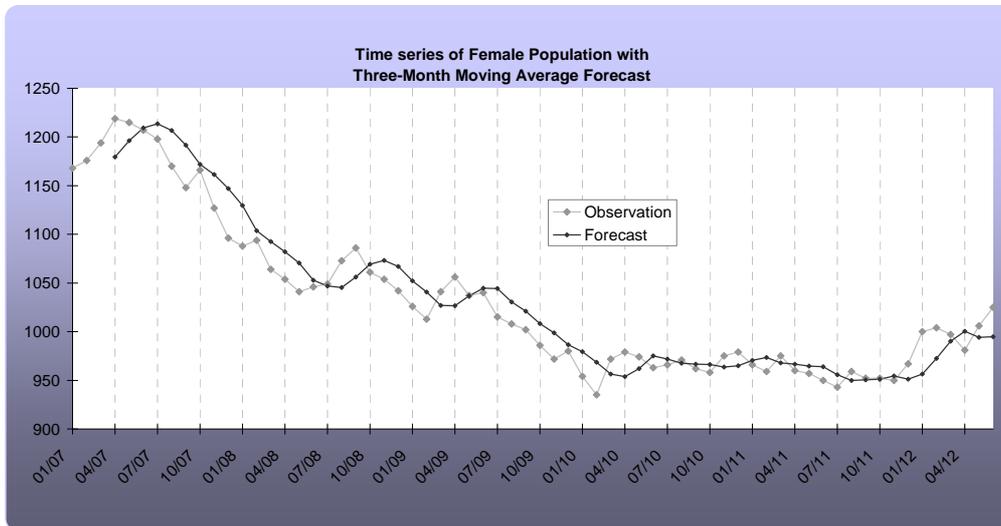
Year	2010				2011				2012	
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
<b>Change</b>	15	-24	-30	-82	34	-37	50	-26	-54	89
<b>% Change</b>	0.13%	-0.20%	-0.25%	-0.69%	0.29%	-0.31%	0.42%	-0.22%	-0.46%	0.76%



Quarterly Analysis  
Female Population



Year	2010				2011				2012	
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Change	-8	-9	-1	17	-4	-25	2	15	30	28
% Change	-0.82%	-0.93%	-0.10%	1.77%	-0.41%	-2.56%	0.21%	1.58%	3.10%	2.81%



**LONG-TERM SENTENCE STRUCTURES**

SENTENCE LENGTH	TOTAL	%
1 YEAR	175	1.36%
1-2 YEARS	685	5.32%
3-5 YEARS	2,838	22.04%
6-10 YEARS	2,292	17.80%
11-15 YEARS	1,320	10.25%
16-20 YEARS	1,145	8.89%
>=21 YEARS	1,619	12.57%
LIFE W/PAROLE	2,197	17.06%
LIFE W/O PAROLE	523	4.06%
DEATH	83	0.64%
TOTAL	12,877	100.00%



**FELONY ANALYSIS**

TOTAL POPULATION BY FELONY CAT	A	B	C	D	E	UNKNOWN	Total
MALE	3,298	7,380	711	297	79	87	11,852
	27.83%	62.27%	6.00%	2.51%	0.67%	0.73%	100.00%
FEMALE	125	664	126	67	30	13	1025
	12.20%	64.78%	12.29%	6.54%	2.93%	1.27%	100.00%
TOTAL	3,423	8,044	837	364	109	100	12,877
	26.58%	62.47%	6.50%	2.83%	0.85%	0.78%	100.00%

**PAROLES AND OFFENSE<sup>b</sup>**

PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
MALE	402	817	596	836	131	140	2,922
	13.76%	27.96%	20.40%	28.61%	4.48%	4.79%	100.00%
FEMALE	6	91	109	229	20	32	487
	1.23%	18.69%	22.38%	47.02%	4.11%	6.57%	100.00%
TOTAL	408	908	705	1,065	151	172	3,409
	11.97%	26.64%	20.68%	31.24%	4.43%	5.05%	100.00%

<sup>a</sup> Note: Prior felonies data are not consistent with previous data published prior to June 2007 by NDOC due to changes in the criteria applied.

<sup>b</sup> Source: Nevada Department of Public Safety, Division of Parole and Probation, as of July 1st, 2012.

**WALKAWAYS AND ESCAPES DURING FISCAL YEAR 2012**

NUMBER OF ESCAPEES													
LOCATION	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
NSP													0
HDSP													0
NNCC													0
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Captured													0
Escape Balance	0	0	0	0	0	0	0	0	0	0	0	0	0

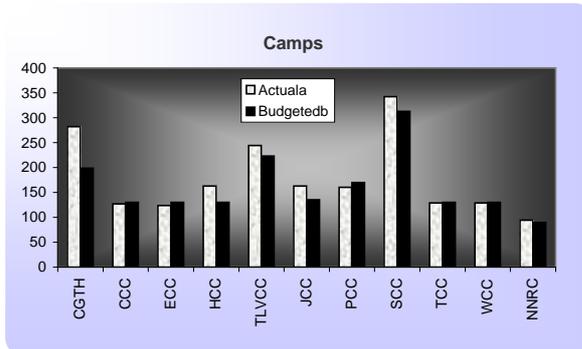
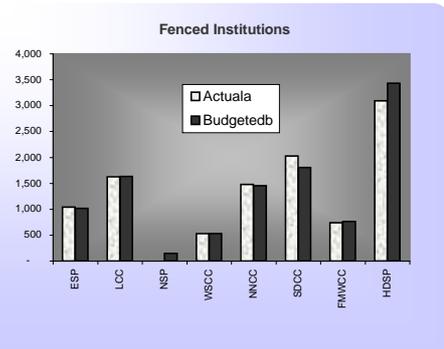
NUMBER OF WALKAWAYS													
LOCATION	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
<b>NNRC</b>	0	0	0	0	0	0	0	0	1	0	0	0	1
Walked									1				1
Captured													0
<b>CGTH</b>	3	3	2	6	4	4	1	2	4	2	4	1	36
Walked	3	6	3	6	4	5	1	2	4	2	4	1	41
Captured		3	1			1							5
<b>SCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>PCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TLVCC</b>	0	0	0	0	0	0	0	0	0	0	2	0	2
Walked											2		2
Captured													0
<b>ECC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>PCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>CCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>SSCC</b>													0
Walked													0
Captured													0
<b>TCC</b>	0	0	0	0	0	0	0	0	0	0	0	1	1
Walked												1	1
Captured													0
<b>HCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TRANS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JAIL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HOSP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>RES CON</b>	0	0	0	0	0	0	0	0	0	0	2	1	3
Walked											2	1	3
Captured													0
<b>OSC</b>	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Walked													0
Captured		1											0
Total Walked	3	6	3	6	4	5	1	2	5	2	8	3	48
Total Captured	0	4	1	0	0	1	0	0	0	0	0	0	6
Walkaway Balance	3	2	2	6	4	4	1	2	5	2	8	3	42

**Escape to Population Statistics for Calendar Year 2012**

<b>Month</b>	<b>Population</b>	<b>Escapes</b>	<b>Walkaways</b>	<b>Total</b>	<b>Rate per 10,000 Inmates</b>
July	12,714	0	3	3	2.4
August	12,761	0	6	6	4.7
September	12,789	0	3	3	2.3
October	12,794	0	6	6	4.7
November	12,769	0	4	4	3.1
December	12,778	0	5	5	3.9
January	12,847	0	1	1	0.8
February	12,816	0	2	2	1.6
March	12,754	0	5	5	3.9
April	12,744	0	2	2	1.6
May	12,801	0	8	8	6.2
June	12,877	0	3	3	2.3
<b>Averages</b>					3.13

### Quarterly Population Averages

Fenced Institutions	Abbreviation	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Ely State Prison	ESP	1,042	1,019	102.26%
Lovelock Correctional Center	LCC	1,630	1,633	99.82%
Nevada State Prison	NSP	-	145	0.00%
Warm Spring Correctional Center	WSCC	531	532	99.81%
Northern Nevada Correctional Center	NNCC	1,480	1,456	101.65%
Southern Desert Correctional Center	SDCC	2,029	1,807	112.29%
Florence McClure Correctional Center	FMWCC	737	766	96.21%
High Dessert State Prison	HDSP	3,093	3,430	90.17%
<b>Total</b>		<b>10,542</b>	<b>10,788</b>	<b>97.72%</b>



Facilities	Abbreviation	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	282	199	141.71%
Carlin Correctional Center	CCC	127	130	97.69%
Ely Correctional Center	ECC	124	130	95.38%
Humboldt Correctional Center	HCC	163	130	125.38%
Three Lakes Valle Correctional Center	TLVCC	244	223	109.42%
Jean Correctional Center	JCC	163	135	120.74%
Pioche Correctional Center	PCC	160	170	94.12%
Stewart Correctional Center	SCC	342	313	109.27%
Tonopah Correctional Center	TCC	129	130	99.23%
Wells Correctional Center	WCC	129	130	99.23%
Northern Nevada Restitution Center	NNRC	94	90	104.44%
<b>Total</b>		<b>1,957</b>	<b>1,780</b>	<b>109.94%</b>

<sup>a</sup> Reflects actual average population during the reporting quarter.

<sup>b</sup> Reflects the budgeted monthly population for the current fiscal year.

**CORRECTIONAL SYSTEMS COMPARISON**

Personnel Statistics

NV-Employee Type	Authorized FETs	Filled
Security	1,802.000	1,707.000
Non-security	947.480	860.125
Total	2,749.480	2,567.125

Bed Capacity

Density	AZ <sup>a</sup>	CA <sup>b</sup>	NV <sup>c</sup>
Base Structure	N/A	84,130	10,640
Operating Capacity	41,898	N/A	11,432
Emergency Threshold	N/A	N/A	12,838
Emergency and Above	43,544	128,243	13,624
In-House Population	39,341	125,685	12,564

Population Changes During the Quarter

Quarterly Percentage Change	AZ <sup>a</sup>	CA <sup>b</sup>	NV <sup>c d</sup>
Correctional Population	-0.18%	-2.86%	0.96%
Parole Population	-0.97%	-18.27%	-12.63%

Cost of Incarceration

Costs of Incarceration	AZ <sup>a</sup>	CA <sup>e</sup>	NV
Yearly Operating Cost per Inmate	\$26,939	\$49,336	\$20,381.00
% of General Fund	8.00%	7.20%	9.20%
Incarceration Rate <sup>f</sup>	619.84	434.68	467.81

Sources:

- <sup>a</sup> Arizona Department of Corrections Institutional Capacity Committed Population and Proposed Budget for Fiscal Year 2011-2012.
- <sup>b</sup> California Department of Corrections, Monthly Report of Populations.
- <sup>c</sup> Nevada Department of Corrections, Offender Daily Count Sheet, Capacity Report, and Legislatively Approved Cost per Inmate for Fiscal Year 2011-2012.
- <sup>d</sup> Nevada Department of Public Safety and Division of Parole and Probation.
- <sup>e</sup> California Department of Finance.
- <sup>f</sup> Rates derived by the NDOC with data from correctional agencies and the U.S. Census Bureau Population Estimates, State Totals, Vintage 2011.

Monthly Population Statistics

Month Year	Projected vs. Actual Male Population														
	TOTAL <sup>a</sup>				IN-HOUSE <sup>b</sup>				ADMISSIONS <sup>c</sup>			RELEASES <sup>d</sup>			
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Intermediate Sanction	Act-Frcst	Actual <sup>f</sup>	Actual Felon	Intermediate Sanction	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Intermediate Sanction	Frcst <sup>e</sup>	Actual <sup>f</sup>	Intermediate Sanction	
07/11	11853	11767	4	-86	11623	11524	4	-99	443	420	5	428	436	5	
08/11	11851	11802	0	-49	11621	11554	0	-67	438	467	0	377	431	3	
09/11	11869	11834	3	-35	11639	11580	3	-59	414	431	3	448	399	3	
10/11	11862	11831	11	-31	11632	11585	11	-47	438	410	3	415	405	0	
11/11	11876	11816	3	-60	11646	11561	3	-85	414	390	4	435	421	0	
12/11	11893	11807	4	-86	11662	11546	4	-116	412	424	2	463	444	4	
01/12	11872	11845	2	-27	11642	11591	2	-51	370	409	1	432	372	0	
02/12	11887	11754	2	-133	11656	11552	2	-104	431	390	1	436	424	1	
03/12	11871	11756	1	-115	11641	11502	1	-139	441	411	0	427	465	1	
04/12	11852	11762	1	-90	11622	11499	1	-123	415	420	1	435	416	1	
05/12	11850	11794	1	-56	11620	11525	1	-95	429	439	1	420	407	1	
06/12	11842	11852	0	10	11612	11586	0	-26	440	407	0	448	350	1	
07/12	11853				11623		0		443			406			
08/12	11842				11612		0		439			448			
09/12	11845				11615		0		415			412			
10/12	11832				11602		0		438			446			
11/12	11829				11600		0		415			411			
12/12	11854				11624		0		413			407			
01/13	11891				11660		0		371			434			
02/13	11901				11670		0		432			402			
03/13	11897				11666		0		442			423			
04/13	11872				11642		0		416			444			
05/13	11889				11658		0		429			416			
06/13	11811				11582		0		441			406			
ACT AVG-TO-DATE		11801.67	2.67	-63.17	11632.08	11550.42	2.67	-84.25	423.75	418.17		430	414.17		
RMSE TO-DATE <sup>g</sup>		74.14				90.48									
% RMSE/AVG TO-DATE <sup>h</sup>		0.63%				0.78%									

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, and prisoners serving a sentence out of state.

<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

<sup>c</sup> Offenders admitted to the NDOC during the current biennium.

<sup>d</sup> Offenders released to the NDOC during the current biennium.

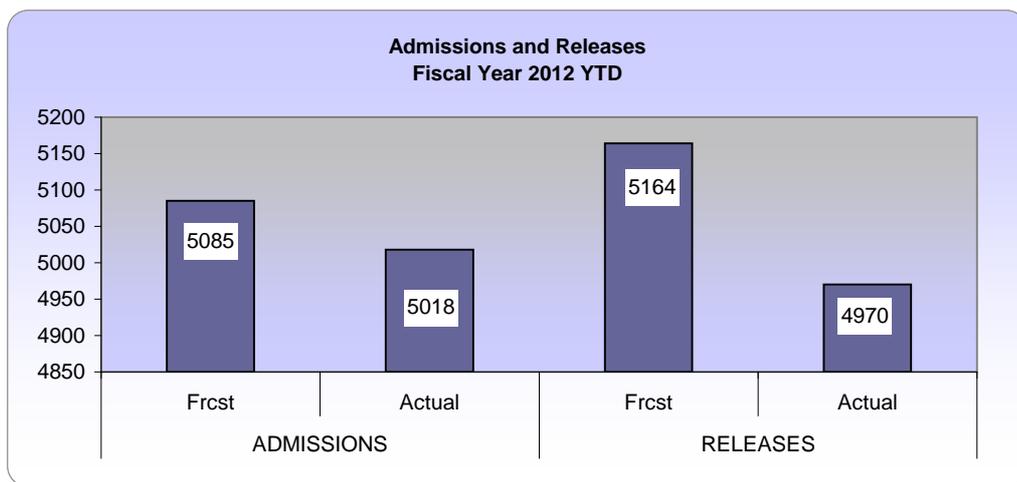
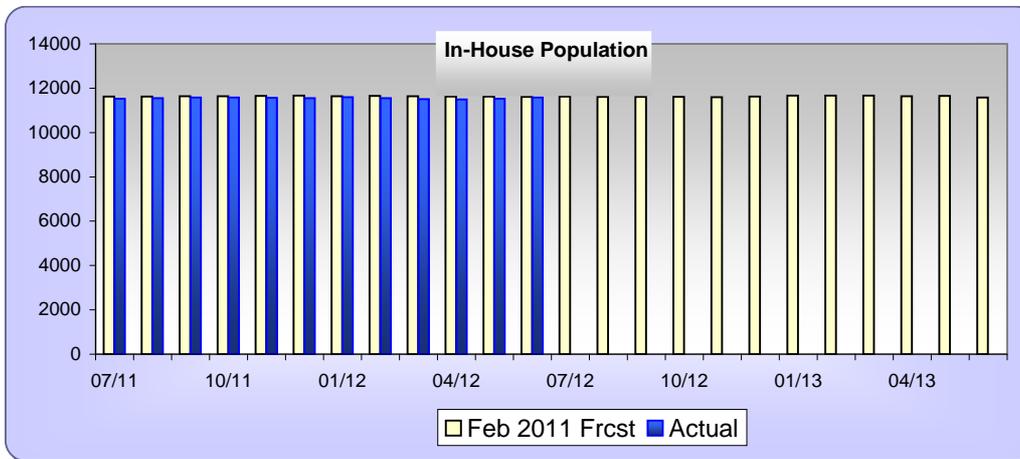
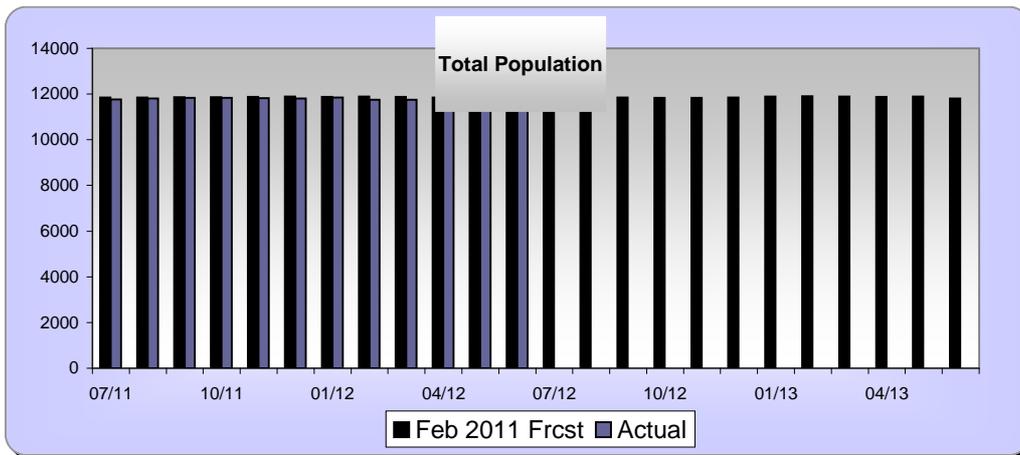
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates.

<sup>f</sup> The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

<sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

<sup>h</sup> The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

## Male Population Comparison

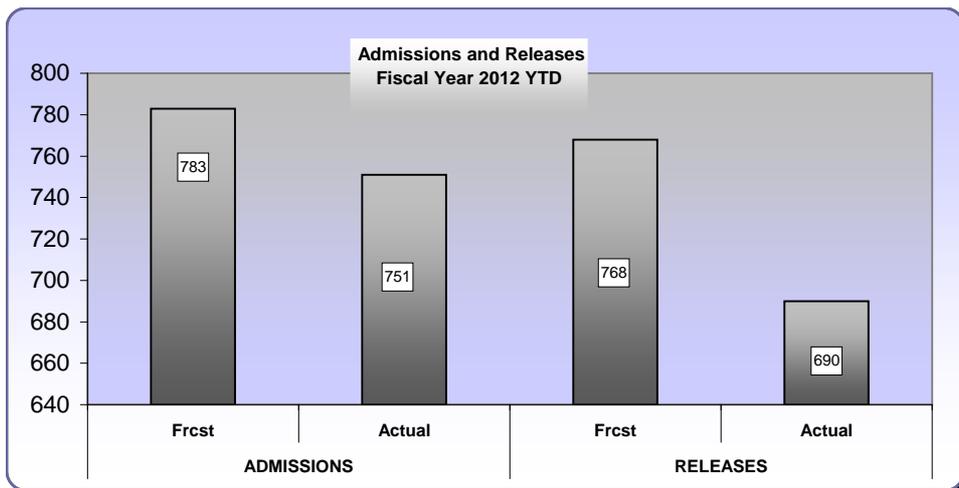
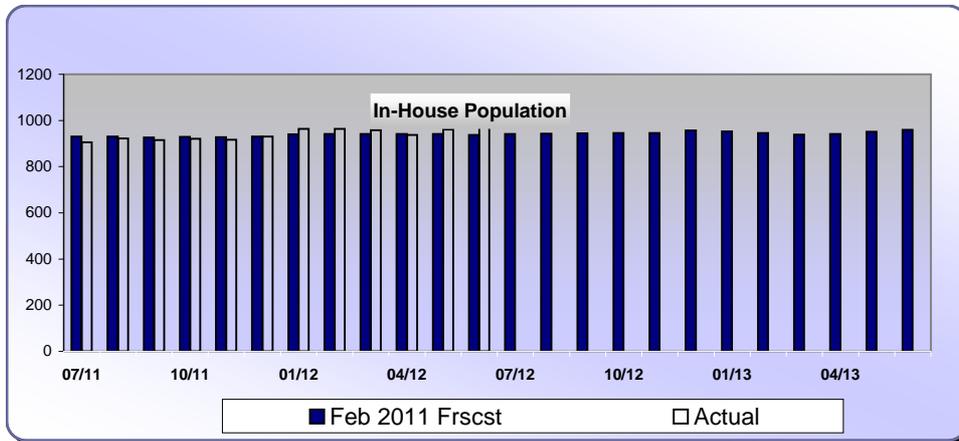
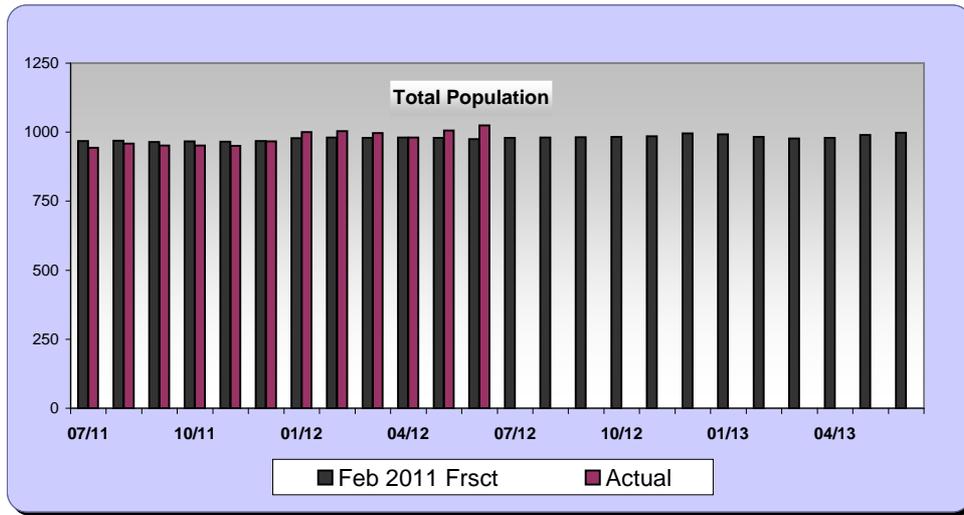


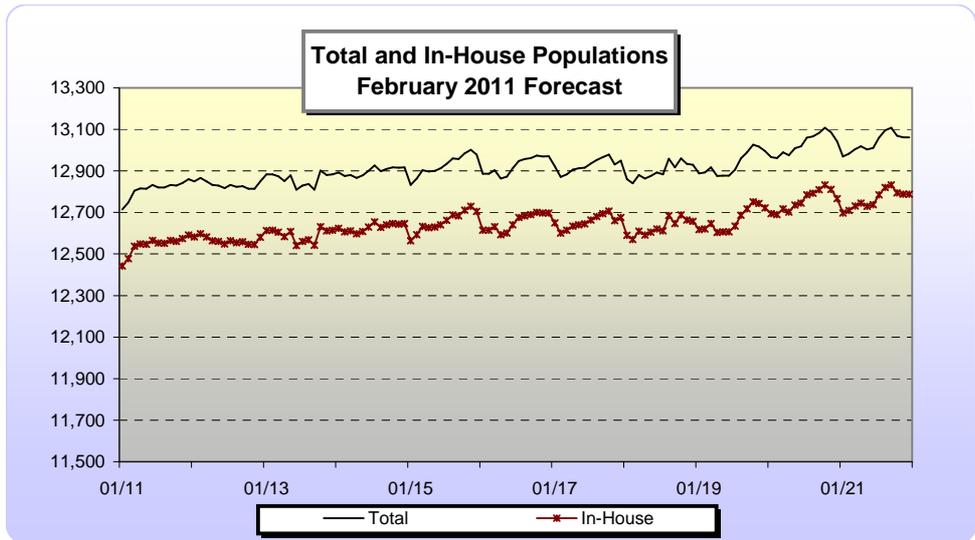
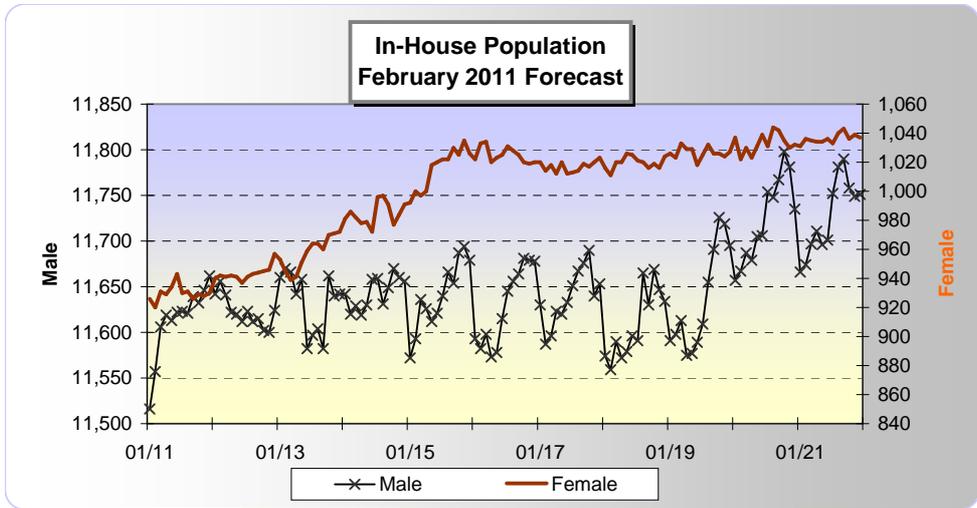
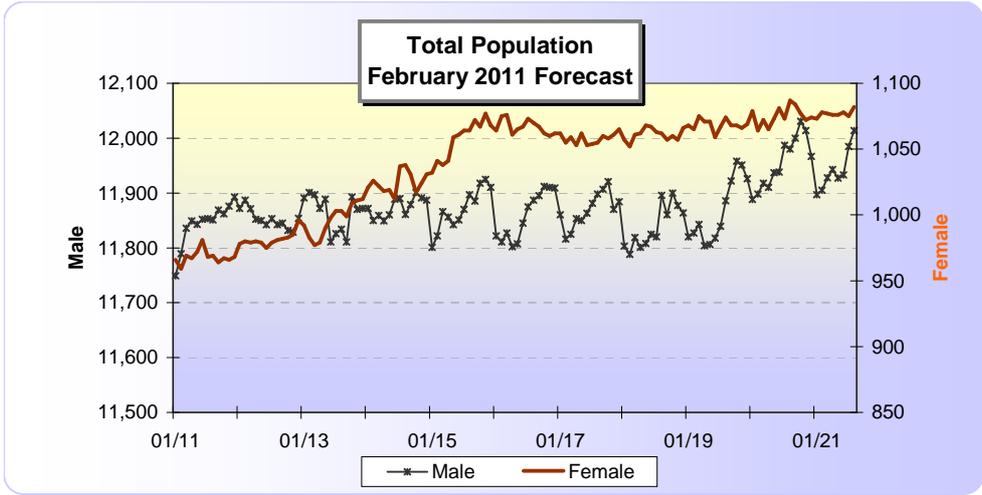
Monthly Population Statistics

Projected vs. Actual Female Population													
Month Year	TOTAL <sup>a</sup>				IN-HOUSE <sup>b</sup>				ADMISSIONS <sup>c</sup>		RELEASES <sup>d</sup>		
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Intermediate Sanction	Act-Frcst	Frcst <sup>e</sup>	Actual <sup>f</sup>	Intermediate Sanction	Act-Frcst	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	
07/11	968	943	0	-25	930	906	0	-24	67	52	61	59	
08/11	969	959	0	-10	931	922	0	-9	66	70	70	56	
09/11	964	952	0	-12	926	915	0	-11	65	49	72	53	
10/11	967	952	0	-15	929	921	0	-8	64	65	67	65	
11/11	966	950	0	-16	928	917	0	-11	63	63	70	67	
12/11	968	967	0	-1	930	931	0	1	67	58	67	55	
01/12	978	1000	0	22	940	964	0	24	66	78	60	46	
02/12	980	1004	0	24	942	964	0	22	65	57	63	53	
03/12	979	997	0	18	941	958	0	17	68	53	64	60	
04/12	980	981	0	1	942	938	0	-4	62	57	75	71	
05/12	979	1006	0	27	941	961	0	20	65	77	49	52	
06/12	975	1025	0	50	937	978	0	41	66	72	50	53	
07/12	979				941				66			63	
08/12	981				943				63			61	
09/12	982				944				64			87	
10/12	983				945				67			62	
11/12	985				946				67			73	
12/12	996				957				68			50	
01/13	992				953				67			58	
02/13	983				945				66			72	
03/13	977				939				66			71	
04/13	979				941				64			60	
05/13	990				951				67			60	
06/13	998				959				63			60	
<b>ACT AVG-TO-DATE</b>	<b>978</b>			<b>5.25</b>		<b>939.58</b>			<b>65.2</b>	<b>62.6</b>	<b>64.0</b>	<b>57.5</b>	
<b>RMSE TO-DATE<sup>g</sup></b>	<b>22.30</b>					<b>19.17</b>							
<b>% RMSE/AVG TO-DATE<sup>h</sup></b>	<b>2.28%</b>					<b>2.04%</b>							
<b>CUMULATIVE TO-DATE</b>									<b>783</b>	<b>751</b>	<b>768</b>	<b>690</b>	

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, and prisoners serving a sentence out of state.  
<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.  
<sup>c</sup> Offenders admitted to the NDOC during the current biennium.  
<sup>d</sup> Offenders released to the NDOC during the current biennium.  
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates.  
<sup>f</sup> The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.  
<sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.  
<sup>h</sup> The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

## Female Population Comparison





CRIME STATISTICS<sup>8</sup>

Year	NV/U.S... Rate <sup>b</sup>	Population <sup>c</sup>	Violent Crime	Murder and No negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
2006	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
	Rate <sub>(3)</sub>		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
	U.S.	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	1,192,809
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
	Rate <sub>(3)</sub>		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	U.S.	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	1,095,769
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
	Rate <sub>(3)</sub>		724.5	6.3	42.4	248.9	426.9	3,447.50	9,290.0	1,906.8	611.6
	U.S.	304,059,724	1,382,012	16,272	89,000	441,855	834,885	9,767,915	2,222,196	6,588,873	956,846
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379
	Rate <sub>(3)</sub>		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4
	U.S.	307,006,550	1,318,398	15,241	88,097	408,217	806,843	9,320,971	2,199,125	6,327,230	794,616
2010	NEVADA	2,700,551	17,841	158	965	5,298	11,420	74,932.0	22,226	42,521	10,185
	Rate <sub>(3)</sub>		660.6	5.9	35.7	196.2	422.9	2,774.7	823	1,575	377.1
	U.S.	308,745,538	1,246,248	14,748	84,767	367,832	778,901	9,082,887	2,159,878	6,185,867	737,142
% Change 06 -07	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	U.S.	0.7%	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%
% Change 07 -08	NEVADA	1.4%	-2.2%	-15.1%	0.5%	-6.6%	0.6%	-7.5%	-2.8%	-0.3%	-28.8%
	U.S.	0.8%	-1.9%	-3.9%	-1.6%	-0.7%	-2.5%	-0.8%	2.0%	0.3%	-12.7%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-91.04%	-7.96%	-23.41%
	U.S.	0.97%	-4.60%	-6.34%	-1.01%	-7.61%	-3.36%	-4.58%	-1.04%	-3.97%	-16.95%
% Change 09-10	NEVADA	2.17%	-3.87%	0.64%	-5.48%	-12.01%	0.53%	-7.22%	1.05%	-8.34%	-17.72%
	U.S.	0.57%	-5.47%	-3.23%	-3.78%	-9.89%	-3.46%	-2.55%	-1.78%	-2.23%	-7.23%

CRIME INDICATORS AND THE ECONOMY

Nevada Summary--2010		U.S. Summary -- 2010		
Population	▲ 2.17%	▲ 0.57%	▲ 0.57%	Population isn't growing as rapidly as in 2007 and crime rates are declining.
Violent Crime	▼ -3.87%	▼ -5.47%	▼ -5.47%	This factor is believed to be the result of, among other factors, declining birth rates, a higher unemployed population staying at home hindering thieves and other crime activity, or residents moving to other states to seek other work opportunities.
Murder & Manslgr	▼ 0.64%	▼ -3.23%	▼ -3.23%	
Rape	▼ -5.48%	▼ -3.78%	▼ -3.78%	
Robbery	▼ -12.01%	▼ -9.89%	▼ -9.89%	The Nevada Department of Corrections offers several educational and vocational programs and work opportunities for its offender population with the intent of providing them gainful skills while incarcerated and upon release.
Aggrv'd Assault	▲ 0.53%	▼ -3.46%	▼ -3.46%	
Property Crime	▼ -7.22%	▼ -2.55%	▼ -2.55%	
Burglary	▼ 1.05%	▼ -1.78%	▼ -1.78%	The performance of the economy, mass layoffs, and the lack of work opportunities could potentially have an impact on ex-offenders who are seeking work opportunities, and, in turn, lead to higher recidivism.
Larceny	▼ -8.34%	▼ -2.23%	▼ -2.23%	
Motor Vehicle	▼ -17.72%	▼ -7.23%	▼ -7.23%	
Arson	N/A	N/A	N/A	

LABOR FORCE INDICATORS<sup>4</sup>

\$\$	Sep'11	Dec'11	Mar'12	June'12	% Change Dec'11 - Mar'12	% Change Mar'12-June'12
Law Enforcement-NV (estimates & projections)	8,340	8,340	8,340	8,340	N/A	N/A
Labor Force-NV-Seasonally Adjst	1,314,847	1,317,331	1,365,022	1,206,792	3.62%	-11.59%
Employment-NV-Seasonally Adjst	1,138,133	1,151,038	1,201,454	1,365,300	4.38%	13.64%
Unemployment Rate-NV (Unjst)	13.40%	12.60%	12.00%	11.60%	-4.76%	-3.33%
Total Personal Income-NV	\$107,707,000,000	\$103,956,791,000	N/A	N/A	N/A	N/A
Per Capita Personal Income	N/A	\$38,173	N/A	N/A	N/A	N/A

<sup>8</sup> http://www.fbi.gov/stats-services/crimestats; rates are per 100,000 persons.

<sup>b</sup> Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

<sup>c</sup> Rate per 100,000 persons.

<sup>d</sup> Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/spi\_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <http://www.nevadaworkforce.com>. Income data: http://www.bea.gov.